

Savings reference	Description of savings	Category of expenditure	Amount
			£000
Community			
PO 03	Regeneration - Indicative net income realised from a long term regeneration strategy for the borough, to be formalised following consultation launched in early 2015.	Loss of Parking Income	143
E&E_06	Reduction in Facilities Management costs	Redundancy	2
CE_10.1	Management savings on team leader posts across the Environmental Service Delivery division.	Redundancy	66
CE_12	Project Phoenix - Commercialisation projects (Staff efficiencies in Parking and Network Teams)	Redundancy	96
Community total			307
Regeneration			
PO 03	Regeneration - Indicative net income realised from a long term regeneration strategy for the borough, to be formalised following consultation launched in early 2015.	Staffing and other implimentation costs	1060
Total Regeneration			1060
Resources			
BSS01	Reorganisation and rationalisation of the Business Support function	Redundancy	112
Resources Total			112
Adults			
PC 15	Review of posts in MASH	Redundancy	48
PC 16	Review of posts in Family Information Service	Redundancy	101
PA 29b	Total Community ePurse - explore new commercialisation opportunities	Project Management	50
Adult Total			199
Children			
PC13	Early Intervention & Youth Development Integration and restructure of children centres, early intervention and youth development service	Redundancy	60
Children's Total			60
Grand Total			1738